



FIRST THINGS FIRST

AGENDA ITEM: Summary of Contracts Proposed for Renewal

Two (2) Fiscal Year 2010 contracts and agreements in the amount of \$282,413 are recommended for renewal for Fiscal Year 2011.

BACKGROUND: Each organization completed a grant agreement renewal package that included information on changes to the program, addressed identified programmatic challenges or barriers, and provided a budget for FY2011 and targeted service numbers.

The Coconino Regional Partnership Council reviewed and approved the grant renewals. In addition, FTF Central Office staff reviewed and recommends approval of both of the proposed grant renewals.

All of the reviews included the most comprehensive information available, including any corresponding service numbers and expenditures. In some instances the information available represented one or two quarters. Fiscal expenditures and service numbers were analyzed and compared.

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Regional Area	Regional Partnership Council	Grantee Organization	Strategy Name	FY 2011 Proposed Budget	Renewal Recommendation
Northeast	Coconino	Parenting Arizona	Home Visitation	\$ 58,818.00	Recommended for Renewal
	Coconino	Coconino County	Home Visitation	\$ 223,595.00	Recommended for Renewal